

Energy Efficiency Program Activity by Town

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Town Name: All
Program Period: 2026
Current Dates: 7/1/2026 - 7/31/2026
Cumulative Dates: 1/1/2026 - 7/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	24,841.83	\$340,335.00	37	-158,833.98	\$5,083,677.54	208	\$0.00	0.00%
A2a - Residential Coordinated Delivery	106,212.86	\$550,205.52	236	670,594.10	\$3,290,694.11	950	\$20,152,169.17	16.33%
A2b - Residential Conservation Services (RCS)	0.00	\$41,542.10	185	0.00	\$236,185.30	946	\$3,960,500.00	5.96%
A2c - Residential Retail	60,003.03	\$166,783.04	319	50,827.75	\$3,421,932.16	3,210	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$173,071.02	45	0.00	\$881,357.30	367	\$0.00	0.00%
Res Subtotal	191,057.73	\$1,271,936.68	822.00	562,587.87	\$12,913,846.41	5,681	\$24,112,669.17	
Res % of Total	49.43%	37.59%	90.23%	26.86%	56.40%	86.32%	56.77%	
B1a - Income Eligible Coordinated Delivery	20,326.25	\$1,181,662.17	48	107,966.09	\$6,864,410.55	587	\$5,924,462.67	115.87%
IE Subtotal	20,326.25	\$1,181,662.17	48.00	107,966.09	\$6,864,410.55	587	\$5,924,462.67	
IE % of Total	5.26%	34.92%	5.27%	5.15%	29.98%	8.92%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	5,639.00	\$46,281.68	7	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$13,813.25	10	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,726.18	\$665,698.09	24	824,860.48	\$2,053,368.50	122	\$12,435,104.30	16.51%
C2a - C&I Existing Building Retrofit - Municipal	180,092.00	\$185,428.36	5	341,890.78	\$557,917.54	14	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-13,677.58	\$79,406.39	12	251,556.16	\$447,714.53	160	\$0.00	0.00%
C&I Subtotal	175,140.60	\$930,532.84	41.00	1,423,946.42	\$3,119,095.50	313	\$12,435,104.30	
C&I % of Total	45.31%	27.50%	4.50%	67.99%	13.62%	4.76%	29.28%	
Total	386,524.58	\$3,384,131.69	911	2,094,500.37	\$22,897,352.46	6,581	\$42,472,236.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.